

## Alexander County

### ESTIMATED RESOURCES

### ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
--	-------	---------	-------	--------	---------	-------	--------

## 1. Public Assistance Programs

### A. Division of Services for the Blind

Special Assistance for the Blind	31,000	0	15,500	15,500	0.000%	50.000%	50.000%
----------------------------------	--------	---	--------	--------	--------	---------	---------

### B. Division of Social Services

Work First Family Assistance (Reg & UP)	275,919	233,768	42,151	0	84.723%	15.277%	0.000%
---	---------	---------	--------	---	---------	---------	--------

State/County Special Assistance for Adults	584,842	0	292,421	292,421	0.000%	50.000%	50.000%
--	---------	---	---------	---------	--------	---------	---------

Food Stamp Allotments	3,898,343	3,898,343	0	0	100.000%	0.000%	0.000%
-----------------------	-----------	-----------	---	---	----------	--------	--------

Title IV-B Adoption Assistance Payments	26,384	0	19,788	6,596	0.000%	75.000%	25.000%
---	--------	---	--------	-------	--------	---------	---------

Title IV-B Adoption Vendor Payments	1,399	0	1,049	350	0.000%	74.982%	25.018%
-------------------------------------	-------	---	-------	-----	--------	---------	---------

State Adoption Assistance Payments	780	0	780	0	0.000%	100.000%	0.000%
------------------------------------	-----	---	-----	---	--------	----------	--------

State Adoption Vendor Payments	2,210	0	2,210	0	0.000%	100.000%	0.000%
--------------------------------	-------	---	-------	---	--------	----------	--------

Title IV-E Adoption Assistance Payments	69,170	43,916	12,627	12,627	63.490%	18.255%	18.255%
---	--------	--------	--------	--------	---------	---------	---------

Title IV-E Adoption Vendor Paymts Non-Recurring	1,115	558	279	278	50.045%	25.022%	24.933%
---	-------	-----	-----	-----	---------	---------	---------

Title IV-E Foster Care	44,358	28,163	8,097	8,098	63.490%	18.254%	18.256%
------------------------	--------	--------	-------	-------	---------	---------	---------

Title IV-E Foster Care Maximization	9,830	6,241	0	3,589	63.489%	0.000%	36.511%
-------------------------------------	-------	-------	---	-------	---------	--------	---------

State Foster Care Benefits Program	55,945	0	27,973	27,972	0.000%	50.001%	49.999%
------------------------------------	--------	---	--------	--------	--------	---------	---------

Low Income Energy Assistance Payments	66,324	66,324	0	0	100.000%	0.000%	0.000%
---------------------------------------	--------	--------	---	---	----------	--------	--------

Crisis Intervention Payments	23,675	23,675	0	0	100.000%	0.000%	0.000%
------------------------------	--------	--------	---	---	----------	--------	--------

Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
------------------	---	---	---	---	--------	--------	--------

Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
---	---	---	---	---	--------	--------	--------

NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
-----------------------	---	---	---	---	--------	--------	--------

Offsets: Title IV-D Collections	16,873	16,873	0	0	100.000%	0.000%	0.000%
---------------------------------	--------	--------	---	---	----------	--------	--------

### Total Cost For 1. Public Assistance Programs

	5,108,167	4,317,861	422,875	367,431	84.529%	8.278%	7.193%
--	-----------	-----------	---------	---------	---------	--------	--------

Note that the totals may be off due to rounding.

## Alexander County

### ESTIMATED RESOURCES

### ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
--	-------	---------	-------	--------	---------	-------	--------

## 2. Services Programs

### C. Division of Social Services

SSBG Services - @ 75.0%	109,181	72,910	8,976	27,295	66.779%	8.221%	25.000%
TANF Transferred to SSBG	17,954	13,464	0	4,490	74.992%	0.000%	25.008%
LINKS	7,950	6,360	1,590	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	84,369	42,185	21,092	21,092	50.001%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	10,952	8,214	2,738	0	75.000%	25.000%	0.000%
Permanency Planning Special	3,251	2,438	0	813	74.992%	0.000%	25.008%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	253,136	167,070	0	86,066	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	36,893	36,893	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	1,267	1,267	0	0	100.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	3,760	1,880	0	1,880	50.000%	0.000%	50.000%
Work First County Block Grant - Total	443,463	247,359	0	196,104	55.779%	0.000%	44.221%
TANF Domestic Violence	7,440	7,440	0	0	100.000%	0.000%	0.000%

### D. Division of Aging and Adult Services

State In-Home Services	6,800	5,950	0	850	87.500%	0.000%	12.500%
Adult Day Care	41,400	22,908	13,317	5,175	55.333%	32.167%	12.500%
Adult Care Home Case Management	29,976	14,988	7,494	7,494	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	3,271	0	3,271	0	0.000%	100.000%	0.000%

### E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
----------------------	---	---	---	---	--------	--------	--------

### Total Cost For 2. Services Programs

	1,061,063	651,326	58,478	351,259	61.384%	5.511%	33.104%
--	-----------	---------	--------	---------	---------	--------	---------

Note that the totals may be off due to rounding.

## Alexander County

### ESTIMATED RESOURCES

### ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
--	-------	---------	-------	--------	---------	-------	--------

## 3. Public Assistance Administration

### F. Division of Social Services

Medicaid Expansion	13,920	6,960	6,960	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	7,933	0	0	7,933	0.000%	0.000%	100.000%
LIEAP & CIP Administration	7,544	7,544	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	299,926	149,963	0	149,963	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	689	689	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	28,597	14,299	0	14,299	50.000%	0.000%	50.000%
EBT Call Center	4,158	2,079	0	2,079	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	120,395	60,198	0	60,197	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	34,748	34,748	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	42,208	0	42,208	0	0.000%	100.000%	0.000%
State Aid to Counties	13,641	0	13,641	0	0.000%	100.000%	0.000%

### G. Division of Child Development

Day Care Subsidy Payments	1,163,639	918,111	245,528	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

### H. Division of Medical Assistance

Medicaid (Title XIX) Administration	425,604	212,802	0	212,802	50.000%	0.000%	50.000%
-------------------------------------	---------	---------	---	---------	---------	--------	---------

### Total Cost For 3. Public Assistance Administration

	2,223,003	1,467,393	308,337	447,273	66.009%	13.870%	20.120%
--	-----------	-----------	---------	---------	---------	---------	---------

Note that the totals may be off due to rounding.

## Grand Total

All Programs and Administration	8,392,233	6,436,580	789,690	1,165,963	76.697%	9.410%	13.893%
---------------------------------	-----------	-----------	---------	-----------	---------	--------	---------

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.